MINISTRY OF NATIONAL EDUCATION ECOLOGICAL UNIVERSITY of BUCHAREST



Founded by Law 282 / 2003

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FINANCIAL PROJECTION FOR 2013

I. INCOME: 10.179.200 LEI

II. EXPENDITURE: 9.670.240 LEI

A. STAFF EXPENSES: 3.766.304 LEI (37%)

B. UTILITIES PROVIDERS: 1.526.880 LEI (15%)

C. INVESTMENTS: 2.544.800 LEI (25%)

D. ADMINISTRATION: 1.017.920 LEI (10%)

E. RESEARCH: 305.376 LEI (3%)

F. OTHERS: 508.960 LEI (5%)

III. SURPLUS / DEFICIT: + 508.960 LEI

The draft budget was calculated for 4452 students enrolled of which:

Bachelor's degree: $3952 \times 2100 = 8.299.200 \text{ lei}$

Master's degree: $500 \times 2000 = 1.000.000 \text{ lei}$

Final examinations $1.100 \times 800 = 880.000 \text{ lei}$

Total: 10.179.200 lei